

**G. New Electronics and Instrumentation Technician**

**Division:** Traffic Engineering  
**Total Cost:** \$62,916  
**Priority:** Expanding Infrastructure  
**Position(s):** Full Time Equivalent: 1; Part-Time: 0.00  
**Description:** Funding in the amount of \$62,916 allows the Traffic Engineering division to hire one full-time Electronics and Instrumentation Technician at a salary of \$38,188, benefits of \$17,478, uniform, safety shoe allowance, a computer and pc replacement, as well as travel and training to the IMSA Certification training. This technician will aid the department in responding to the needs of the traffic signal systems which is expanding both through development and NCDOT projects.

**H. Rail Realignment Coordinator**

**Division:** Admin  
**Total Cost:** \$130,000  
**Priority:** Strategic Plan: Support Efficient Transportation Systems 6.6  
**Position(s):** Full Time Equivalent: 1; Part-Time: 0.00  
**Description:** Funding in the amount of \$130,000 has been budgeted for a Rail Realignment Coordinator to include operating costs. This position will aid the city in its effort to gain support in realigning the railroads tracks to more efficient routes throughout the city.

*Performance Measures*

Support Efficient Transportation Systems		FY 17	FY 18	FY 18	FY 19
		Actual	Target	Actual	Target
<b>Goal:</b> To promote regional mobility within the City of Wilmington and the Cape Fear Region by integrating transportation and land use policies and procedures					
<b>Objective:</b> To develop corridor studies, collector street plans, and transportation studies that provide guidance for opportunities to integrate transportation and land-use planning	<b>Measure:</b> Number of plans completed that include transportation and land use recommendations	2	2	0	2
Engage in Civic Partnerships		FY 17	FY 18	FY 18	FY 19
		Actual	Target	Actual	Target
<b>Goal:</b> To develop and implement a public outreach program by fostering relationships and civic partnerships					
<b>Objective:</b> To promote education and outreach initiatives	<b>Measure:</b> Number of attendees at sponsored meetings	1,500	1,600	400	0